

**Helen Keller Junior High School Proposed Budget
For 2020-2021 School Year**

INCOME			EXPENSES	
Account		Amount	Account	
Balance Forward	\$	6,007.94	8th Grade Dance or Special Event	
Dine to Donate / Box Tops	\$	800.00	Administrative Expenses	
Membership PTA	\$	140.00	Band/Orchestra Buses	
Picture Day (Lifetouch)	\$	-	Contingency	
Special Lunch	\$	1,500.00	Graduation Diplomas	
Spirit Wear	\$	100.00	Hot Lunch Rollover	
STC Spend the Cash	\$	95.00	PTA Hospitality/Appreciation	
Total Income	\$	8,642.94	Incorporation Fee	
			Insurance	
			NSF Fee	
			PBIS	
			Recognition	
			Reflections	
			STC Auction Expenses & Dinner	
			STC Council Dues	
			NW Cook Region PTA Donation	
			STC Monthly Meeting	
			STC Partnership Breakfast Centerpiece	
			STC Scholarship Donation	
			STC Spend the Cash	
			Student Fun	
			Teacher Appreciation	
			Total Expenses	

Amount

\$	1,850.00
\$	50.00
\$	-
\$	23.94
\$	1,500.00
\$	1,148.00
\$	50.00
\$	6.00
\$	355.00
\$	-
\$	300.00
\$	200.00
\$	20.00
\$	500.00
\$	75.00
\$	25.00
\$	-
\$	40.00
\$	50.00
\$	-
\$	400.00
\$	2,050.00
\$	8,642.94