

**Helen Keller Junior High School Proposed Budget
For 2021-2022 School Year**

INCOME		EXPENSES	
Account	Amount	Account	Amount
Balance Forward	\$ 5,957.50	Extracurriculars (Parties/Events/Celebrations)	\$ 3,500.00
Dine to Donate / Box Tops	\$ 800.00	Administrative Expenses (Mailing, Printing, etc.)	\$ 50.00
Donations	\$ 500.00	Allocation to Next Year	\$ 1,500.00
Hot Lunch & Special Treats	\$ 3,000.00	Electives Support	\$ 1,100.00
Membership PTA	\$ 375.00	Contingency	\$ 721.50
School of Excellence & Events	\$ -	Incorporation Fee	\$ 6.00
Spirit Wear	\$ 100.00	Insurance	\$ 355.00
STC Spend the Cash	\$ 300.00	NSF Fee	\$ -
		NW Cook Region PTA Donation	\$ 25.00
		Hospitality/Appreciation Gifts	\$ 200.00
		Reflections	\$ 50.00
		School of Excellence	\$ 1,500.00
		STC Auction Expenses & Dinner	\$ 400.00
Total Income	\$ 11,032.50	STC Council Dues	\$ 75.00
		STC Monthly Meeting	\$ -
		STC Partnership Breakfast Centerpiece	\$ -
		STC Scholarship Donation	\$ 50.00
		STC Spend the Cash	\$ -
		Teacher Appreciation	\$ 1,500.00
		Total Expenses	\$ 11,032.50